

Title I School Budget Plan

School Code: 411
 Region: 1
 Grades Served: K-5

Hoggard, Mabel ES
 950 N Tonopah Dr
 Las Vegas, NV 89106 Phone: (702)799-4740

For implementation during the year:

2019-2020

Title I Allocation: \$110,550.00

1% Parent Involvement Set Aside: \$1,105.50

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/5/19; 2/12/19

Name	Position	Name	Position
Stacey Scott-Cherry	Principal	Debra Huckins	Assistant Principal
Christine Keyes	Parent	Sara Sorenson	Parent
Barbara Hubbard	Teacher	Christopher Ho	Teacher
Robin Maglicco	Teacher	Patricia Wade	Teacher
Lorena Rodriguez	Parent	Patrick Gutowski	Teacher
Cherie Lake	Teacher	Tenisha Bruentti	Teacher
Lynn Dula	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Melinda Butler

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Strategist w/Students	1	\$82,159.68	\$82,159.68	This strategist will support students in the area of math. Our second SPP Goal is to improve our math proficiency levels. Our SBAC scores in math have been declining for two consecutive years. We will utilize two math strategists for the 2019-2020 school year. We will use our Strategic Budget for one math strategist, and our Title I budget for the second math strategist. The math strategist funded through Title I will work directly with students in grades 2 - 5 throughout the day to provide acceleration and enrichment in the area of math. Our second math strategist will provide remedial instruction directly to students in the area of math through daily small group instruction. Recommended: Jennifer Maher	2	An efficacy study Dietrichson, J., B	2.1		
Total Licensed Staffing:								\$82,159.68	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.; CTT)

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[illegible]

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout)

[illegible]

Total Other Salaries:									\$2,714.00

Title I Budget Summary		
Total Allocation		\$ 110,550.00
Funds Designated		\$ 110,550.00
Remaining Balance		\$ -
.		
PISA Allocation		\$ 1,105.50
Designated PISA Funds		\$ 1,105.50
Remaining PISA Balance		\$ -

Budget Narrative Summary

Supplies, Equipment, and Services

[illegible]

Total Supplies, Equipment, and Services: \$10,676.32

Professional Development

								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Out District Consultant - PD	2	\$350.00	\$700.00	AIMSweb Plus CCSD Training, Pearson. These funds will be used to purchase the AIMS Web Plus CCSD Training for 2 attendees. Training will support implementation of the Complete Screener assessment for Reading for 430 students. The tools within AIMS Web Plus will help teachers monitor reading comprehension levels of students.	2	Shapiro, E.S., & C	1.1		
Total Professional Development:								\$700.00	

Parent Involvement Additional Funds

								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Total Parent Involvement Additional Funds:								\$0.00	

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-		
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Designated PISA Funds		\$ 1,105.50
Remaining PISA Balance		\$ -

Budget Narrative Summary

Parent Involvement - Set Aside

Parent Involvement - Set Aside								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Ins. Materials - PISA	62	\$5.65	\$350.30	Instructional Materials, SAP, Colored Paper - Various colors. These funds will be used to provide instructional materials for our parents to use with their children during Math and Science Night and during our Make and Take Parent Trainings with kindergarten parents. SAP Quote on file.	4	Blank, M., Jacobs	1.1, 2.1		
Ins. Materials - PISA	67	\$5.00	\$335.00	Instructional Materials, SAP, Glue, scissors, ziploc bags, tape, labels, envelopes, dividers, sheet protectors, hole punch, tissue paper. These funds will be used to provide instructional materials for our parents to use with their children during Math and Science Night and during our Make and Take Parent Trainings with kindergarten parents. SAP Quote on file.	4	Blank, M., Jacobs	1.1, 2.1		
Ins. Materials - PISA	62	\$5.65	\$350.30	Instructional Materials, SAP, Construction Paper and Cardstock - Various colors. These funds will be used to provide instructional materials for our parents to use with their children during Math and Science Night and during our Make and Take Parent Trainings with kindergarten parents. SAP Quote on file.	4	Blank, M., Jacobs	1.1, 2.1		
Ins. Materials - PISA	5	\$13.98	\$69.90	Easel Pads, SAP, 991330. These funds will be used to provide instructional materials for our parents to use with their children during Math and Science Night and during our Make and Take Parent Trainings with kindergarten parents. SAP Quote on file.	4	Blank, M., Jacobs	1.1, 1.2		
Total Parent Involvement - Set Aside:									\$1,105.50

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Total Allocation		\$ 110,550.00
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-		
PISA Allocation		\$ 1,105.50
Designated PISA Funds		\$ 1,105.50
Remaining PISA Balance		\$ -